AUTORITATEA NATIONALA PENTRU PROTECTIA CONSUMATORILOR
COMISARIATUL REGIONAL PENTRU PROTECTIA CONSUMATORILOR
REGIUNEA SUD EST GALATI

A.N.P.C.- D.E.R.U.
Nr. 3/ 296 Din 03.03.2020

BUGET CENTRALIZAT PE ANUL 2020

DENUMIREA INDICATORILOR	COD indicator financiar	credite de angajament II.credite bugetare	PROGRAM 2020	TRIM I	TRIM II	TRIM III	TRIM IV	Sume retinute TRIM.III	Sume retinute TRIM.IV	Sume retinute anual
TOTAL GENERAL	50.00	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
CHELTUIELI CURENTE	01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
TITLUL I CHELTUIELI DE PERSONAL	10	I.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
		II.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
		II.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
TITLUL VII ALTE TRANSFERURI	55	I.	0	0	0	0	0			0
		II	0	0	0	0	0			0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	58	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	46,000	18,000	18,000	5,000	5,000	0	0	0
		II.	46,000	18,000	18,000	5,000	5,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
BUGET DE STAT	50.01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
CHELTUIELI CURENTE	01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
TITLUL I CHELTUIELI DE PERSONAL	10	I.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
		II.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
		II.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
TITLUL VII ALTE TRANSFERURI	55	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	58	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	46,000	18,000	18,000	5,000	5,000	0	0	0
		II.	46,000	18,000	18,000	5,000	5,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
PARTEA I SERVICII PUBLICE GENERALE	51.00	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
CHELTUIELI CURENTE	01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
TITLUL I CHELTUIELI DE PERSONAL	10	I.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
		II.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
		II.	259,800	128,500	82,300	49,000	0	6,500	0	6,500
TITLUL VII ALTE TRANSFERURI	55	I.	0							
		II.	0							
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	58	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	46,000	18,000	18,000	5,000	5,000	0	0	0
		II.	46,000	18,000	18,000	5,000	5,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE FINANCIARE	72	I.								0
		II.								0
CAPITOLUL" AUTORITATI PUBLICE SI ACT	51.01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
CHELTUIELI CURENTE	01	I.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
		II.	4,748,204	1,306,462	1,315,536	1,238,853	887,353	6,500	0	6,500
TITLUL I. CHELTUIELI DE PERSONAL	10	I.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0	0	0
		II.	4,442,404	1,159,962	1,215,236	1,184,853	882,353	0		0
Cheltuieli salariale in bani	10.01	I.	4,274,404	1,134,537	1,136,161	1,126,353	877,353	0		0
		II.	4,274,404	1,134,537	1,136,161	1,126,353	877,353	0		0
Salarii de baza	10.01.01	I.	4,008,288	1,059,229	1,061,353	1,061,353	826,353			0

		II	4,008,288	1,059,229	1,061,353	1,061,353	826,353			0
Sporuri pentru conditii de munca	10.01.05	I.	85,636	26,318	26,318	22,000	11,000			0
		II.	85,636	26,318	26,318	22,000	11,000			0
Indemnizatii platite unor persoane din afara uni	10.01.12	I.	0	0	0	0				0
		II.	0	0	0	0				0
Indemnizatii de delegare	10.01.13	I.	0	0	0	0				0
		II.	0	0	0	0				0
Indemnizatie hrana	10.01.17	I.	179,980	48,490	48,490	43,000	40,000			0
		II.	179,980	48,490	48,490	43,000	40,000			0
Alte drepturi salariale in bani	10.01.30	I.	500	500	0	0	0			0
		II.	500	500	0	0	0			0
Cheltuieli salariale in natura	**10.02**	**I.**	**89,150**	**0**	**53,650**	**35,500**	**0**	**0**		**0**
		II	**89,150**	**0**	**53,650**	**35,500**	**0**	**0**	**0**	**0**
Vouchere de vacanta	10.02.06	I.	89,150	0	53,650	35,500	0	0	0	0
		II.	89,150	0	53,650	35,500	0	0	0	0
Contributii	**10.03**	**I.**	**78,850**	**25,425**	**25,425**	**23,000**	**5,000**			**0**
		II.	**78,850**	**25,425**	**25,425**	**23,000**	**5,000**			**0**
Contributia asiguratorie pentru munca	10.03.07	I.	78,850	25,425	25,425	23,000	5,000			0
		II.	78,850	25,425	25,425	23,000	5,000			0
TITLUL II. BUNURI SI SERVICII	**20**	**I.**	**259,800**	**128,500**	**82,300**	**49,000**	**0**	**6,500**	**0**	**6,500**
		II.	**259,800**	**128,500**	**82,300**	**49,000**	**0**	**6,500**	**0**	**6,500**
Bunuri si servicii	**20.01**	**I.**	**150,500**	**82,000**	**41,000**	**27,500**	**0**	**3,500**	**0**	**3,500**
		II.	**150,500**	**82,000**	**41,000**	**27,500**	**0**	**3,500**	**0**	**3,500**
Furnituri de birou	20.01.01	I.	6,000	1,500	3,000	1,500	0	500	0	**500**
		II.	6,000	1,500	3,000	1,500	0	500	0	**500**
Materiale pentru curatenie	20.01.02	I.	2,000	1,000	1,000	0	0	0	0	**0**
		II.	2,000	1,000	1,000	0	0	0	0	**0**
Incalzit, iluminat si forta motrica	20.01.03	I.	33,000	19,000	7,000	7,000	0	500	0	**500**
		II.	33,000	19,000	7,000	7,000	0	500	0	**500**
Apa, canal, salubritate	20.01.04	I.	5,000	2,500	1,500	1,000	0	0	0	**0**
		II.	5,000	2,500	1,500	1,000	0	0	0	**0**
Carburanti si lubrefianti	20.01.05	I.	60,000	30,000	20,000	10,000	0	1,000	0	**1,000**
		II.	60,000	30,000	20,000	10,000	0	1,000	0	**1,000**
Posta, telecomunicatii, radio, televizor, internet	20.01.08	I.	18,500	12,000	3,500	3,000	0	500	0	**500**
		II.	18,500	12,000	3,500	3,000	0	500	0	**500**
Materiale si prestari de servicii cu caracter func	20.01.09	I.	1,000	1,000	0	0	0	0	0	**0**
		II.	1,000	1,000	0	0	0	0	0	**0**
Alte bunuri si servicii pentru intretinere si functi	20.01.30	I.	25,000	15,000	5,000	5,000	0	1,000	0	**1,000**
		II.	25,000	15,000	5,000	5,000	0	1,000	0	**1,000**
Reparatii curente	**20.02**	**I.**	**6,000**	**0**	**3,500**	**2,500**	**0**	**1,000**	**0**	**1,000**
		II.	**6,000**	**0**	**3,500**	**2,500**	**0**	**1,000**	**0**	**1,000**

Bunuri de natura obiectelor de inventar	**20.05**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Uniforme si echipament	20.05.01	I.	0							**0**
		II.	0							**0**
Alte obiecte de inventar	20.05.30	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Deplasari, detasari, transferari	**20.06**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Deplasari interne, detasari, transferari	20.06.01	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Deplasari in strainatate	20.06.02	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Carti, publicatii si materiale documentare	**20.11**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Consultanta si expertiza	**20.12**	**I.**	**0**							**0**
		II.	**0**							**0**
Pregatire profesionala	**20.13**	**I.**	**800**	**0**	**800**	**0**	**0**	**0**	**0**	**0**
		II.	**800**	**0**	**800**	**0**	**0**	**0**	**0**	**0**
Protectia muncii	**20.14**	**I.**	**11,000**	**5,000**	**3,500**	**2,500**	**0**	**0**	**0**	**0**
		II.	**11,000**	**5,000**	**3,500**	**2,500**	**0**	**0**	**0**	**0**
Alte cheltuieli	**20.30**	**I.**	**91,500**	**41,500**	**33,500**	**16,500**	**0**	**2,000**	**0**	**2,000**
		II.	**91,500**	**41,500**	**33,500**	**16,500**	**0**	**2,000**	**0**	**2,000**
Reclama si publicitate	20.30.01	I.	0							**0**
		II.	0							**0**
Protocol si reprezentare	20.30.02	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Prime de asigurare non-viata	20.30.03	I.	6,500	1,500	3,500	1,500	0	500	0	**500**
		II.	6,500	1,500	3,500	1,500	0	500	0	**500**
Chirii	20.30.04	I.	50,000	25,000	15,000	10,000	0	1,000	0	**1,000**
		II.	50,000	25,000	15,000	10,000	0	1,000	0	**1,000**
Executarea silita a creantelor bugetare	20.30.09	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Alte cheltuieli cu bunuri si servicii	20.30.30	I.	35,000	15,000	15,000	5,000	0	500	0	**500**
		II.	35,000	15,000	15,000	5,000	0	500	0	**500**
TITLUL VII ALTE TRANSFERURI	**55**	**I.**	**0**	**0**	**0**	**0**	**0**			**0**
		II.	**0**	**0**	**0**	**0**	**0**			**0**
Transferuri curente in strainatate	55.02	I.	0	0	0	0	0			**0**
		II.	0	0	0	0	0			**0**
Contributii si cotizatii la organisme international	55.02.01	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**

TITLUL X. PROIECTE CU FIN.DIN FOND.EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	**58**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
Finantare nationala	58.15.01	I.	0			0	0			**0**
		II.	0			0	0			**0**
Finantare nerambursabila	58.15.02	I.	0				0			**0**
		II.	0				0			**0**
Cheltuieli neeligibile	58.15.03	I.	0							**0**
		II.	0							**0**
TITLUL XI ALTE CHELTUIELI	**59**	**I.**	**46,000**	**18,000**	**18,000**	**5,000**	**5,000**	**0**	**0**	**0**
		II.	**46,000**	**18,000**	**18,000**	**5,000**	**5,000**	**0**	**0**	**0**
Sume aferente persoanelor cu handicap neinca	59..40	I.	46,000	18,000	18,000	5,000	5,000	0	0	**0**
		II.	46,000	18,000	18,000	5,000	5,000	0	0	**0**
CHELTUIELI DE CAPITAL	**70**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TITLUL XII. ACTIVE NEFINANCIARE	**71**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Active fixe	**71.01**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Constructii	71.01.01	I.	0	0	0	0	0	0	0	**0**
		II.	0	0	0	0	0	0	0	**0**
Masini, echipamente si mijloace de transport	71.01.02	I.	0							**0**
		II.	0							**0**
Mobilier,aparatira birotica si alte active corpora	71,01,03	I.	0							**0**
		II.	0							**0**
Alte active fixe	71.01.30	I.	0							**0**
		II.	0							**0**
Reparatii capitale aferente activelor fixe	**71.03**	**I.**	**0**							**0**
		II.	**0**							**0**
- Subcapitolul "Autoritati executive si legisl	**51.01.01**	**I.**	**4,748,204**	**1,306,462**	**1,315,536**	**1,238,853**	**887,353**	**6,500**	**0**	**6,500**
		II.	**4,748,204**	**1,306,462**	**1,315,536**	**1,238,853**	**887,353**	**6,500**	**0**	**6,500**
- Paragraf "Autoritati executive"	**51.01.01.**	**I.**	**4,748,204**	**1,306,462**	**1,315,536**	**1,238,853**	**887,353**	**6,500**	**0**	**6,500**
		II.	**4,748,204**	**1,306,462**	**1,315,536**	**1,238,853**	**887,353**	**6,500**	**0**	**6,500**
FONDURI EXTERNE NERAMBURSABILE	**50.08**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
CHELTUIELI CURENTE		**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
TITLUL X. PROIECTE CU FIN.DIN FOND.EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	**58**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**

		II.	0	0	0	0	0	0		0
Alte programe comunitare finantate in perio	**58.15**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Finantare nationala	58.15.01	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
Finantare nerambursabila	58.15.02	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	58.15.03	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
AUTORITATI PUBLICE SI ACTIUNI EXTERNI	**51.08**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
CHELTUIELI CURENTE		**I.**	**0**	**0**	**0**	**0**	**0**			**0**
		II.	**0**	**0**	**0**	**0**	**0**			**0**
TITLUL X. PROIECTE CU FIN.DIN FOND.EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 -	**58**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
Alte programe comunitare finantate in perio	**58.15**	**I.**	**0**	**0**	**0**	**0**	**0**			**0**
		II.	**0**	**0**	**0**	**0**	**0**			**0**
Finantare nationala	58.15.01	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
Finantare nerambursabila	58.15.02	I.	0	0	0	0	0		0	0
		II.	0	0	0	0	0		0	0
Cheltuieli neeligibile	58.15.03	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
- Subcapitolul " Autoritati executive si legisl	**51.08.01**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**
paragraf	**51.08.01.0**	**I.**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
		II.	**0**	**0**	**0**	**0**	**0**	**0**		**0**

ORDONATOR DE CREDITE

EDUARDT COZMINSCHI

SEF SERVICIU FINANCIAR CONTABILITATE

ROXANA MIHAELA SPERMEZAN